

MEETING	SCHOOLS' BUDGET FORUM
DATE	28 September 2020
TITLE	Schools' Grants 2020/21
PURPOSE	Presented for information
RECOMMENDATION	To accept the report
AUTHOR	Kathy Bell – Schools' Group Accountant

Schools received an update of grants for 2020/21 on 4 September 2020 - see appendix 1

Summary of schools' grant 2020/21 for your information -

	PRIMARY	MIDDLE	SECONDARY	SPECIAL	TOTAL
School Improvement Grant -					
Foundation Phase	£2,888,371	£171,971			£3,060,342
Other	£461,981	£51,896	£310,442	£14,658	£838,977
Pupil Development Grant -					
under 5 years old	£299,000	£12,650		£1,150	£312,800
5-15 years old	£1,063,750	£89,700	£723,350	£59,800	£1,936,600
other	£2,300				£2,300
Professional Development Grant	£124,026	£18,617	£112,349	£8,118	£263,110
Accelerated Learning Programme Grant	£319,187	£40,041	£222,058	£6,497	£587,784
6 th Form Grant		£244,505	£3,191,454		£3,435,959
6 th Form Grant - additional		£9,102	£124,734		£133,836
Total Grants 2020/21	£5,158,616	£638,482	£4,684,388	£90,223	£10,571,708

Schools were presented with estimated grant figures in order to set budgets for 2020/21.

Since then there have been some changes -

- School Improvement Grant - Foundation Phase no change
- School Improvement Grant - Other no change
- Pupil Development Grant - under 5 years old no change
- Pupil Development Grant - 5-15 years old changes 4 schools/stats check
- Pupil Development Grant - other 2 schools without FSM pupils
- Professional Development Grant
Welsh Government changed the basis of the grant from January 2019 PLASC data to January 2020 PLASC data and also made a cut of 42% (5/12ths of the £12million)
- Accelerated Learning Programme Grant new grant for September 2020

Recommendation
To accept the information